Item No. 8b supp

Meeting Date: May 24, 2022

#### Water Reservoir Rehabilitation

Commission Presentation May 24, 2022



## **Project Location & Justification**





#### **Project Scope**

- Replacement of interior and exterior coatings, and several other surfaces
- Cathodic protection system improvements
- Rebuild interior and exterior access ladder to meet safety codes
- Replace hardware including nuts, bolts, cables, and pulleys
- Install tank sampling ports
- Valve vault drain line improvements
- Cleaning/Removing vegetation between the pavement joints and around the perimeter of the concrete foundation
- Repairing broken concrete curb around the base of the water reservoir



Significant rust on interior tank surfaces



Bubbling/failing of interior coating





Significant rust on interior tank surfaces



**Cap Vent**Moderate rust needs removal



**Telemetry boxes**Deteriorated coating



Access Manway
Rusted nuts & bolts need replacement



Outlet Pipe
Deteriorating coating, rusted nuts & bolts

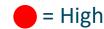


Vegetation around perimeter of reservoir

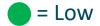


Damaged concrete curb

#### Risks



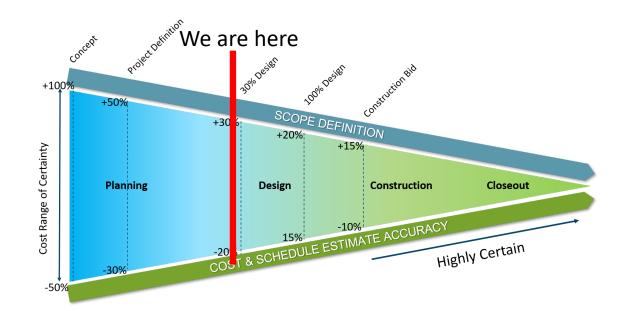




Risk	Impact	Probability	Mitigation Plan
Application of reservoir coatings may be time sensitive			Work with the design team to understand the proper weather conditions the coatings should be applied in and phase the work accordingly.
Encountering lead or asbestos containing materials			Conduct a Good Faith Survey
Labor and material shortages, and supply chain issues as a result of COVID-19			Work with design team to anticipate any long lead items

#### **Project Cost and Schedule**

Cost Breakdown	This Request	Total Project
Design Phase	\$1,000,000	\$1,150,000
Construction Phase	\$0	\$2,019,000
Total Project	\$1,000,000	\$3,169,000



#### Schedule

Design Start Q2, 2022

Construction Start: Q4, 2023

Project in Use: Q3 2024